

	Utah Department of Health	Reporting Period: 2007- 2008				Date of This Report: 2/5/2008		
4-METH MESS INITIATIVE - Shalece Kofford								
Assess, develop and implement health based policies and guidelines for methamphetamine decontamination								
GOAL	METRIC	STATUS	TREND	TARGET	CURRENT	PREVIOUS	FREQUENCY	METRIC DEFINITION
1, 2, 3	Customer							
	Meth Advisory Group meeting regularly		➡	1	1	1	quarterly	Number of times the Environmental Meth Decontamination Advisory Committee has met
	Tool Kit for meth clean up implemented		⬆	100%	25%	20%	monthly	percent of focus areas included in the toolkit - LHD, property owners, property purchasers, real estate agents, general public
	Financial							
	Adquate internal funding		➡	\$290,000	\$290,000	\$290,000	annually	funding from Gov's Meth Task Force
	Ongoing funding		➡	\$1,500,000	\$0	\$0	annually	appropriated budget for UDOH/LHD's
	Internal Process							
	Adequate staff		➡	1.5	1.2	1.2	quarterly	# of staff working on the issue
	Learning and Growth							
	Health based standard developed		⬆	100%	25%	20%	monthly	% of health based standard developed
	Health Outcome							
	Complete clean-up of meth contaminated residences - Annual report for FY 06-07 for BRHD and year 2007for SLVHD		➡	100%	75%	75%	quarterly	% of identified meth-contaminated residences that have been adequately decontaminated in Bear River County and Salt Lake County*
								*Note: This is a percentage is a combined number of total houses decontaminated (in BR and SLV) per total number of houses reported as contaminated in the combined counties (in BR and SLV combined) Raw numbers as as follows: BR - 28/31 SLV 62/88

NOTE: Under "Customer", the Meth Advisory Group metric has been deleted, as the Group has now been selected.

green	yellow	Source of metric data
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